

Use of CDBG Funds by VENTURA/S BUENAVENTURA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$48,119.11	2.15%
Subtotal for: ACQUISITION			\$48,119.11	2.15%
21A	AP	General Program Administration	\$148,523.05	6.62%
21D	AP	Fair Housing Activities	\$25,000.00	1.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$173,523.05	7.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$115,000.32	5.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$115,000.32	5.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,091.46	2.06%
Subtotal for: HOUSING			\$46,091.46	2.06%
03	PI	Public Facilities and Improvements (General)	\$1,078,224.63	48.09%
03C	PI	Homeless Facilities (not operating costs)	\$40,000.00	1.78%
03J	PI	Water/Sewer Improvements	\$244,884.27	10.92%
03K	PI	Street Improvements	\$60,192.43	2.68%
03N	PI	Tree Planting	\$129,761.62	5.79%
06	PI	Interim Assistance	\$1,081.00	0.05%
11	PI	Privately Owned Utilities	\$153,497.06	6.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,707,641.01	76.17%
05	PS	Public Services (General)	\$90,000.00	4.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$61,500.00	2.74%
Subtotal for: PUBLIC SERVICES			\$151,500.00	6.76%
Total Disbursements			\$2,241,874.95	100%